| **Activity** | **2016-17** | **2017-18** | **2018-19** | **Total** |
| --- | --- | --- | --- | --- |
| * 1. Installation of PB-Ropes= 1 plot of 50 acres (120 wires/acre) in 54 core tehsils of cotton zone. (2700 acres) | **54** | **54** | **54** | **162** |
| * 1. Installation of Sex Pheromone traps for monitoring of PB Ropes= 1 per 10 acres. | **270** | **270** | **270** | **810** |
| * 1. Installation of Sex Pheromone traps for monitoring of Pink Bollworm moths= 2000 | **2000** | **2000** | **2000** | **6000** |
| * 1. Purchase of Laptops for PW&QCP | **134** | **-** | **-** | **134** |
| * 1. Purchase of Laptop & Multimedia for Auditorium & Committee room of D.G (Ext.&AR) | **2+2** | **-** | **-** | **2+2** |
| * 1. Purchase of Motorcycles for Pest Warning Field Staff | **232** | **-** | **-** | **232** |
| * 1. Farmer Days | **52** | **54** | **54** | **160** |
| * 1. TV Programmes | **10** | **10** | **10** | **30** |
| * 1. Radio Programmes | **10** | **10** | **10** | **30** |
| * 1. News Papers Advertisement | **5** | **5** | **5** | **15** |
| * 1. SMS Text Message alerts | **100** | **100** | **100** | **300** |